

City of Marietta

205 Lawrence Street Post Office Box 609 Marietta, Georgia 30061

Meeting Summary CITY COUNCIL SPECIAL MEETING

R. Steve Tumlin, Mayor Cheryl Richardson, Ward 1 Grif Chalfant, Ward 2 Johnny Walker, Ward 3 G. A. (Andy) Morris, Ward 4 Reggie Copeland, Ward 5 Michelle Cooper Kelly, Ward 6 Joseph R. Goldstein, Ward 7

Tuesday, April 28, 2020 4:00 PM Council Chamber

20200328 Emergency Amendment for FY20

Motion to allocate \$300,000 monthly as emergency amendment to 6/30/20 budget from unencumbered reserves for this March, April, May, and June (\$1,200,000) for revenue not realized Due to the Pandemic crisis in order to maintain current staff levels, operational service costs, capital projects including budgeted short falls in SPLOST projects for current 6/30/20 year.

Approved and Finalized

20200330 Emergency Amendment for FY21

Motion to include in 6/30/21 budget process \$250,000 monthly from unencumbered Reserves for aftermath of Pandemic induced consequences and reduced revenue Totaling \$1,500,000 revenue for six months through 12/31/20 in order to maintain current staff level and services, daily and capital.

Motion to include in 6/30/21 budget process \$\frac{\$416,666}{\$}\$ monthly from unencumbered Reserves for aftermath of Pandemic induced consequences and reduced revenue Totaling \$\frac{\$2,500,000}{\$}\$ revenue for six months through 12/31/20 in order to maintain current staff level and services, daily and capital.

Approved as Amended

20200306 Declaration of Emergency

Discussion of the Resolution for the Declaration of Emergency.

Tabled

20200331 Executive Session

Executive Session to discuss legal, personnel, and/or real estate matters.

Not Held